



**REKAP PENERIMAAN ZAKAT DAN INFAK
BAZNAS KABUPATEN MUKOMUKO TAHUN 2017**

NO	ASN INSTANSI	BULAN												JUMLAH	2%	
		Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember			
1	BUPATI MUKOMUKO	156,000	156,000	156,000	156,000	156,000	156,000	156,000	156,000	156,000	156,000	156,000	156,000	-	1,560,000	1,528,800-
2	WAKIL BUPATI MUKOMUKO	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	-	1,300,000	1,274,000-
3	SETDAKAB. MUKOMUKO	3,430,000	3,600,000	3,600,000	6,460,000	6,186,000	6,035,000	5,895,000	5,935,000	5,905,000	5,880,000	5,850,000	-	58,776,000	57,600,480-	
4	PEGAWAI SETWAN DAN DPRD	2,670,000	2,410,000	2,670,000	2,150,000	2,410,000	2,410,000	2,370,000	2,370,000	2,350,000	2,350,000	2,400,000	-	26,560,000	26,028,800-	
5	PEGAWAI BAPPEDA KAB. MUKOMUKO	1,481,000	1,745,000	1,745,000	1,745,000	1,745,000	1,745,000	1,455,000	1,455,000	1,455,000	1,455,000	1,457,000	-	17,483,000	17,133,340-	
6	PEGAWAI DINAS LH MUKOMUKO	250,000	260,000	260,000	250,000	250,000	250,000	260,000	310,000	310,000	360,000	360,000	-	3,120,000	3,057,600-	
7	PEGAWAI DUKCAPIL MUKOMUKO	650,000	-	-	-	1,200,000	-	-	1,320,000	-	-	630,000	-	3,800,000	3,724,000-	
8	PEGAWAI BP2KP KAB. MUKOMUKO	3,594,730	3464890	1,243,370	1375375	1,375,374	1295375	1255375	1255375	-	2370513	1,115,168	-	18,345,545	17,978,634.10	
9	PEGAWAI DNS KB & PP MUKOMUKO	9,565,000	5,432,000	5,230,000	5,235,000	5,140,000	-	-	15,787,000	-	10,006,000	5,020,000	-	61,415,000	60,186,700-	
10	PEGAWAI BPBD KAB. MUKOMUKO	480,000	440,000	430,000	430,000	430,000	460,000	540,000	540,000	540,000	540,000	540,000	-	5,370,000	5,262,600-	
11	PEGAWAI KESBANGPOL & SANDI	850,000	-	744,000	-	1,200,000	-	-	1,200,000	-	1,800,000	-	-	5,794,000	5,678,120-	
12	BADAN KEUANGAN DAERAH	3,218,120	3,684,090	3,638,215	3,638,215	-	7,276,430	3,595,465	3,708,311	3,708,311	3,708,311	3,833,392	-	40,008,860	(39,208,682.80)	
13	PEGAWAI DINAS SOSIAL NAKERTRAN	4,566,000	-	-	-	650,000	665,000	636,000	635,000	635,000	635,000	635,000	-	9,057,000	8,875,860-	
14	PEGAWAI DPMPTK MUKOMUKO	710,000	1,892,000	1,892,000	1,896,000	2,437,000	2,440,000	2,541,000	2,547,000	2,550,000	2,550,000	2,550,000	-	24,005,000	23,524,900-	
15	PEGAWAI DPU KAB. MUKOMUKO	4,165,000	4,115,000	4,131,000	4,062,000	4,086,000	-	8,302,000	4,236,000	4,300,000	4,320,000	4,393,000	-	46,110,000	45,187,800-	
16	PEGAWAI DIKNAS MUKOMUKO	18,212,000	17,665,000	17,740,000	19,345,000	19,460,000	19,480,000	-	39,460,000	19,490,700	19,495,000	19,550,000	-	209,897,700	205,699,746-	
17	PEGAWAI DNS KELAUTAN & PERIKANAN	921,477	864,000	820,000	820,000	820,000	820,000	-	1,466,000	732,000	732,000	735,000	-	8,730,477	(8,555,867.46)	
18	PEGAWAI DISPERINDAG MUKOMUKO	1,888,000	1,697,000	1,340,000	1,300,000	1,300,000	1,270,000	1,164,000	1,164,000	1,164,000	1,164,000	1,164,000	-	14,615,000	14,322,700-	
19	PEGAWAI DINKES MUKOMUKO	39,460,000	-	-	25,550,000	-	-	-	75,440,000	12,540,000	-	-	-	152,990,000	149,930,200-	
20	PEGAWAI DNS PERTANIAN MUKOMUKO	1,563,000	1,380,000	1,308,000	1,308,000	1,308,000	1,435,000	1,435,000	-	3,007,000	1,811,000	-	-	14,555,000	14,263,900-	
21	PEGAWAI KEMENAG KAB. MUKOMUKO	2,240,000	-	5,581,000	5,200,000	5,210,000	5,410,000	5,267,000	5,340,000	5,305,000	-	-	-	39,553,000	38,761,940-	
22	PEGAWAI INSPEKTORAT MUKOMUKO	925,000	648,000	-	-	1,954,000	652,000	652,000	652,000	652,000	652,000	723,000	-	7,510,000	7,359,800-	
23	PEGAWAI RSUD MUKOMUKO	1,049,260	-	963,000	4,667,000	-	4,705,000	2,414,000	-	4,637,215	2,320,000	-	-	20,755,475	(20,340,365.50)	

24	PEGAWAI PERPUSTAKAAN	-	-	580,000	-	-	-	-	-	-	-	-	-	580,000	568,400-
25	EGAWAI DINAS PERKIM		290,000	469,000	520,000	519,000	620,000	730,000	804,000	853,000	873,000	940,000	-	6,618,000	6,485,640-
26	PEGAWAI DISPORAPAR MUKOMUKO	4,030,000	-	740,000	-	-	-	2,920,000	-	-	-	-	-	7,690,000	7,536,200-
27	PEGAWAI PERHUBUNGAN	520,000	-	1,144,000	-	1,234,000	617,000	570,000	-	1,094,000	-	-	-	5,179,000	5,075,420-
28	PEGAWAI BADAN KEPEGAWAIAN SDM	1,287,000	1,045,000	1,527,000	1,605,000	1,692,000	1,692,000	1,662,000	1,662,000	1,662,000	1,664,000	1,735,000	-	17,233,000	16,888,340-
29	PEGAWAI PENGAWAS SMA/SMK	-	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,440,000	1,300,000	1,300,000	1,300,000	1,174,000	-	13,714,000	13,439,720-
30	PEGAWAIHUTAN PRODUKSI MUKOMUKO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	PEGAWAI BPMD MUKOMUKO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	PEGAWAI SATPOL PP KAB. MUKOMUKO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	PEGAWAI KEC. TERAMANG JAYA	-	-	-	-	1,113,000	2,375,000	1,148,000	-	1,050,000	1,122,000	2,073,000	-	8,881,000	8,703,380-
34	PEGAWAI KEC. TERAS TERUNJAM	-	-	1,882,036	987,708	912,465	912,465	912,465	912,465		1,824,930	916,635	-	9,261,169	(9,075,945.62)
35	PEGAWAI KEC. PONDOK SUGUH	-	971,780	-	358,000	1,047,350	-	-	-	-	-	-	-	2,377,130	2,329,587-
36	PEGAWAI KEC. XIV KOTO	-	-	12,480,000	-	388,500	-	-	1,702,000	-	868,500	-	-	15,439,000	15,130,220-
37	PEGAWAI KEC. AIR MANJUTO	-	-	-	1,734,109	-	-	-	1,734,000	-	1,274,000	1,280,000	-	6,022,109	(5,901,666.82)
38	PEGAWAI KEC. KOTA MUKOMUKO	-	-	-	-	1,895,000	1,584,000	-	-	-	-	-	-	3,479,000	3,409,420-
39	PEGAWAI KEC. LUBUK PINANG	-	830,000	830,000	-	1,660,000	830,000	-	-	-	-	-	-	4,150,000	4,067,000-
TOTAL														891,934,465	838,138,508-

842,325.057

2%

MENGETAHUI
KETUA,

Drs.H.M.MUNIR, M.Hum

MUKOMUKO, 02 Desember 2017

WAKA III Bdg Perencanaan, Keuangan & Pelaporan

RIZA HARIUSNAL GANDI, SH

31200

1,528,800-

130,000



**REKAP PENERIMAAN ZAKAT DAN INFAK
BAZNAS KABUPATEN MUKOMUKO TAHUN 2018**

NO	ASN INSTANSI	BULAN												JUMLAH	3%
		Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember		
1	BUPATI MUKOMUKO	156,000	156,000	156,000	-	312,000	156,000	156,000	156,000	156,000	-	312,000	156,000	1,872,000	56,160
2	WAKIL BUPATI MUKOMUKO	130,000	130,000	130,000	-	260,000	130,000	130,000	130,000	130,000	130,000	260,000	130,000	1,690,000	50,700
3	SETDAKAB. MUKOMUKO	5,668,000	6,204,000	5,908,000	-	11,675,000	5,950,000	5,750,000	5,997,000	5,997,000	-	11,646,000	5,696,000	70,491,000	2,114,730
4	PEGAWAI SETWAN DAN DPRD	2,350,000	2,280,000	-	4,620,000	2,310,000	2,454,635	-	5,293,786	2,646,893	2,746,893	2,696,893	2,516,893	29,915,993	897,480
5	PEGAWAI BAPELITBANGDA	1,462,000	1,297,000	1,303,000	1,484,000	1,484,000	1,485,000	1,490,000	1,490,000	1,521,000	1,522,000	1,442,000	1,442,000	17,422,000	522,660
6	PEGAWAI DINAS LH MUKOMUKO	360,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	420,000	440,000	440,000	440,000	4,830,000	144,900
7	PEGAWAI DUKCAPIL MUKOMUKO	-	-	-	630,000	-	-	-	-	-	-	-	-	630,000	18,900
8	PEGAWAI DPM PPTK	2,506,000	2,477,000	2,477,000	2,477,000	2,531,000	2,590,000	2,520,000	2,520,000	2,533,000	2,533,000	2,396,000	2,396,000	29,956,000	898,680.00
9	PEGAWAI DPPKB PP & PA	1,735,000	2,000,000	1,760,000	1,760,000	1,760,000	1,696,000	1,755,000	1,755,000	1,755,000	1,993,000	2,072,000	1,857,000	21,898,000	656,940
	PEGAWAI DINAS KETAHANAN PANGAN	1,199,815	1,262,515	1,420,195	1,420,195	1,412,875	1,422,875	1,413,000	1,373,000	2,019,000	2,116,000	2,037,000	2,037,000	19,133,470	574,004
10	PEGAWAI BPBD KAB. MUKOMUKO	540,000	580,000	-	1,160,000	-	1,160,000	-	-	1,200,000	600,000	600,000	1,200,000	7,040,000	211,200
11	PEGAWAI KESBANGPOL & SANDI	-	-	-	-	-	-	-	-	-	746,000	746,000	753,000	2,245,000	67,350
12	BADAN KEUANGAN DAERAH	3,853,392	3,770,222	3,800,222	3,800,222	3,800,222	-	3,800,000	7,425,060	3,670,510	3,670,510	3,808,695	3,808,695	45,207,750	1,356,232.50
13	PEGAWAI DINAS SOSIAL	645,000	1,041,000	1,041,000	1,041,000	1,040,500	1,050,000	980,000	980,000	-	1,958,000	980,000	925,000	11,681,500	350,445
14	PEGAWAI DPMD	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	PEGAWAI DPU & PR	4,395,000	4,557,940	4,460,000	4,450,000	4,475,000	4,480,000	-	8,940,000	4,465,000	4,500,000	-	4,535,000	49,257,940	1,477,738
16	PEGAWAI DIKNAS MUKOMUKO	-	39,710,000	20,460,000	20,375,000	20,380,000	20,355,000	20,095,000	20,100,000	20,060,000	20,245,000	-	19,915,000	221,695,000	6,650,850
17	PEGAWAI DNS KELAUTAN & PERIKANAN	737,000	842,000	874,000	-	1,749,000	777,000	-	778,000	-	1,749,000	-	1,753,000	9,259,000	277,770.00
18	PEGAWAI DPPK UKM	1,164,000	983,000	983,000	983,000	983,000	983,000	983,000	1,075,000	1,075,000	1,075,000	-	1,075,000	11,362,000	340,860

19	PEGAWAI DINKES MUKOMUKO	-	24,460,000	-	23,840,000	12,020,000	12,050,000	12,020,000	12,080,000	12,100,000	12,740,000	12,540,000	12,520,000	146,370,000	4,391,100
20	PEGAWAI DNS PERTANIAN MUKOMUKO	2,075,000	1,990,000	-	3,702,000	1,860,000	1,860,000	1,745,000	1,745,000	1,750,000	1,755,000	1,765,000	1,792,000	22,039,000	661,170
21	PEGAWAI KEMENAG KAB. MUKOMUKO	4,500,000	4,309,000	5,129,000	-	10,030,000	5,063,000	-	8,005,000	-	11,400,000	5,250,000	5,232,000	58,918,000	1,767,540
22	PEGAWAI INSPEKTORAT MUKOMUKO	1,447,000	723,000	723,000	897,000	897,000	897,000	759,500	759,500	760,000	760,000	1,028,000	1,031,000	10,682,000	320,460
23	PEGAWAI RSUD MUKOMUKO	2,320,000	2,052,000	2,200,000	3,050,000	2,355,000	-	4,668,436	2,260,000	-	4,550,000	2,372,000	2,400,000	28,227,436	846,823.08
24	PEGAWAI PERPUSTAKAAN	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	PEGAWAI DINAS PERKIM	970,000	865,000	885,000	885,000	885,000	885,000	1,189,000	1,082,000	1,112,000	1,132,000	1,132,000	1,132,000	12,154,000	364,620
26	PEGAWAI DISPORAPAR MUKOMUKO	-	-	-	-	2,880,000	-	1,440,000	-	-	-	-	1,300,000	5,620,000	168,600
27	PEGAWAI KOMINFO	-	1,154,000	-	1,414,000	-	1,414,000	-	1,294,000	-	1,294,000	-	1,294,000	7,864,000	235,920
28	PEGAWAI BADAN KEPEGAWAIAN SDM	1,738,000	1,543,000	1,550,000	1,550,000	1,550,000	1,560,000	1,580,000	1,572,000	1,572,000	1,572,000	1,572,000	1,572,000	18,931,000	567,930
29	PEGAWAI PENGAWAS SMA/SMK	-	-	-	-	-	-	-	-	-	-	-	870,000	870,000	26,100
30	PEGAWAIHUTAN PRODUKSI MUKOMUKO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	PEGAWAI BPMD MUKOMUKO	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	PEGAWAI SATPOL PP DAN DAMKAR	-	-	-	-	-	639,000	640,000	845,000	1,051,500	1,172,000	1,195,000	986,000	6,528,500	195,855
33	PEGAWAI KEC. TERAMANG JAYA	-	622,000	1,340,000	-	-	-	-	-	-	-	-	-	1,962,000	58,860
34	PEGAWAI KEC. TERAS TERUNJAM	-	1,836,808	-	2,127,410	1,067,723	1,067,723	1,070,570	1,070,570	-	-	-	1,070,570	7,474,566	224,236.98
35	PEGAWAI KEC. PONDOK SUGUH	-	951,000	-	-	-	-	-	-	-	-	-	-	951,000	28,530
36	PEGAWAI KEC. XIV KOTO	426,500	270,000	-	-	900,000	-	-	-	1,160,000	-	-	810,000	3,566,500	106,995
37	PEGAWAI KEC. AIR MANJUTO	1,300,000	1,290,000	1,303,000	1,271,000	1,207,000	-	2,300,000	1,189,000	-	1,252,000	1,358,000	1,358,500	13,828,500	414,855.00
38	PEGAWAI KEC. KOTA MUKOMUKO	-	1,340,000	1,410,000	1,410,000	1,410,000	1,410,000	1,370,000	1,370,000	1,370,000	1,450,000	1,450,000	1,490,000	15,480,000	464,400
39	PEGAWAI KEC. LUBUK PINANG	-	930,000	-	930,000	-	810,000	940,000	-	-	-	850,000	900,000	5,360,000	160,800
TOTAL														922,413,155	27,672,395

MENGETAHUI
KETUA,

Drs.H.M.MUNIR, M.Hum

MUKOMUKO, DESEMBER 2018

BENDAHARA

LITA AGUSTIA, N. SE

1,872,000

1,690,000

70,491,000

29,915,993

17,422,000

4,830,000

3%

4,391,100

846,823

3%

130,000

**REKAP PENERIMAAN ZAKAT DAN INFAK
BAZNAS KABUPATEN MUKOMUKO TAHUN 2019**

NO	ASN INSTANSI	BULAN												JUMLAH	3%
		Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember		
1	BUPATI MUKOMUKO	156,000	156,000	156,000	156,000	155,608	155,608	155,608	155,608	155,608	155,608	155,608	155,608	1,868,864	56,066
2	WAKIL BUPATI MUKOMUKO	130,000	130,000	130,000	130,000	134,413	134,413	134,413	134,413	134,413	134,413	134,413	134,413	1,595,304	47,859
3	SETDAKAB. MUKOMUKO	5,878,000	5,634,200	6,455,210	6,668,820	6,672,819	6,672,819	6,493,364	6,326,952	6,560,180	6,530,180	6,500,180	6,195,912	76,588,636	2,297,659
4	PEGAWAI SETWAN DAN ANGGOTA DPRD	2,566,893	2,420,000	1,460,000	3,363,348	3,298,000	4,185,000	4,184,000	4,280,125	3,093,000	3,092,500	3,093,000	3,063,000	38,098,866	1,142,966
5	PEGAWAI BAPELITBANGDA	1,231,000	1,990,760	1,897,895	1,887,953	1,890,598	1,892,775	1,916,273	1,922,660	1,923,000	1,796,955	1,796,955	1,796,955	21,943,779	658,313
6	PEGAWAI DINAS LH MUKOMUKO	-	380,000	390,000	390,000	450,000	450,000	480,000	530,000	530,000	530,000	530,000	530,000	5,190,000	155,700
7	PEGAWAI DUKCAPIL MUKOMUKO	-	-	-	-	2,013,843	1,800,600	1,800,600	2,016,420	2,016,420	2,021,537	2,096,410	1,976,970	15,742,800	472,284
8	PEGAWAI DPM PPTK	2,304,000	2,251,000	2,281,000	2,869,000	2,013,843	2,710,000	2,869,000	2,808,000	2,839,000	2,953,000	2,812,000	2,812,000	31,521,843	945,655.29
9	PEGAWAI DPPKB PP & PA	1,955,000	2,216,000	2,140,000	2,220,000	2,330,000	2,405,000	2,472,000	2,595,000	2,417,000	2,435,000	2,440,000	2,440,000	28,065,000	841,950
	PEGAWAI DINAS KETAHANAN PANGAN	2,037,000	1,650,000	1,695,778	1,773,763	1,782,190	1,782,190	1,789,290	1,789,290	1,789,290	1,793,033	1,799,165	1,799,165	21,480,154	644,405
10	PEGAWAI BPBD KAB. MUKOMUKO	600,000	770,000	770,000	770,000	770,000	770,000	770,000	770,000	770,000	800,000	740,000	680,000	8,980,000	269,400
11	PEGAWAI KESBANGPOL & SANDI	753,000	755,000	679,000	679,000	679,000	679,000	679,000	679,000	679,000	679,000	679,000	679,000	8,298,000	248,940
12	BADAN KEUANGAN DAERAH	3,808,695	3,790,123	3,808,707	3,800,115	3,866,118	3,872,573	3,877,780	4,189,715	4,189,715	4,189,373	4,168,665	4,175,550	47,737,129	1,432,113.87
13	PEGAWAI DINAS SOSIAL	925,000	1,524,757	1,487,697	1,546,975	1,562,770	1,562,770	1,665,505	1,624,445	1,501,090	1,521,090	1,521,090	1,523,547	17,966,736	539,002
14	PEGAWAI DPMD	-	-	-	2,086,000	1,890,003	1,622,725	1,607,260	1,787,959	1,690,730	1,874,259	1,678,105	1,876,750	16,113,791	483,414
15	PEGAWAI DPU & PR	4,476,000	3,855,000	3,835,000	3,890,000	3,920,000	3,870,000	3,920,000	3,940,000	3,849,000	3,565,000	3,575,000	3,565,000	46,260,000	1,387,800
16	PEGAWAI DIKNAS MUKOMUKO	19,765,000	18,830,000	18,730,000	19,605,000	19,480,000	20,330,000	19,290,000	19,160,000	18,870,000	19,190,000	19,205,000	19,570,000	232,025,000	6,960,750
17	PEGAWAI DNS KELAUTAN & PERIKANAN	876,000	804,000	915,000	944,916	944,916	1,022,500	-	2,090,000	-	2,094,000	1,047,000	1,046,000	11,784,332	353,529.96
18	PEGAWAI DPPK UKM	958,000	1,197,129	1,181,592	1,374,025	1,275,500	1,275,500	1,275,500	1,262,654	1,262,654	1,262,654	1,262,654	1,262,654	14,850,516	445,515

19	PEGAWAI DINKES MUKOMUKO	14,300,000	14,360,000	14,310,000	14,410,000	15,580,000	15,580,000	15,598,323	15,498,320	15,498,323	15,498,323	16,100,648	16,101,053	182,834,990	5,485,050
20	PEGAWAI DNS PERTANIAN MUKOMUKO	1,706,000	1,524,000	1,525,000	1,585,000	1,585,000	1,585,000	1,585,000	1,735,000	1,735,000	1,660,000	1,660,000	1,660,000	19,545,000	586,350
21	PEGAWAI KEMENAG KAB. MUKOMUKO	-	-	13,775,000	6,180,000	5,999,000	-	12,250,000	-	11,710,000	-	-	16,539,000	66,453,000	1,993,590
22	PEGAWAI INSPEKTORAT MUKOMUKO	1,030,755	888,930	1,469,507	1,522,009	1,526,132	1,526,132	1,576,131	1,576,132	1,576,132	1,674,997	1,674,977	1,743,822	17,785,656	533,570
23	PEGAWAI RSUD MUKOMUKO	-	4,375,000	2,000,000	2,230,985	2,850,000	2,244,375	2,344,375	2,367,225	2,554,785	2,685,020	2,750,000	2,653,000	29,054,765	871,642,95
24	PEGAWAI PERPUSTAKAAN	-	-	-	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	950,000	8,550,000	256,500
25	PEGAWAI DINAS PERKIM	1,132,000	1,379,400	1,351,102	1,510,128	1,720,128	1,723,550	1,726,955	1,710,906	1,651,648	1,639,809	1,467,054	1,683,384	18,696,064	560,882
26	PEGAWAI DISPORAPAR MUKOMUKO	-	1,280,000	-	1,200,000	-	1,200,000	-	610,000	1,220,000	640,000	-	1,240,000	7,390,000	221,700
27	PEGAWAI KOMINFO	-	1,300,000	647,000	-	1,318,000	-	1,318,000	-	1,288,000	659,000	-	1,026,000	7,556,000	226,680
28	PEGAWAI BADAN KEPEGAWAIAN SDM	1,581,000	1,587,368	1,519,808	1,564,490	1,752,720	1,752,720	1,752,720	1,752,720	1,752,720	1,752,720	1,759,463	1,762,235	20,290,684	608,721
29	PEGAWAI PENGAWAS SMA/SMK	870,000	870,000	1,000,000	1,000,000	880,000	880,000	880,000	880,000	1,467,054	880,000	880,000	880,000	11,367,054	341,012
30	PEGAWAI UPBU BANDAR UDARA MUKOMUKO	-	-	-	-	-	-	-	-	649,000	-	600,000	-	1,249,000	37,470
31	PEGAWAI SATPOL PP DAN DAMKAR	986,000	897,000	897,000	1,168,345	1,131,720	1,131,720	1,138,345	-	1,138,345	883,630	1,138,345	999,000	11,509,450	345,284
32	PEGAWAI KEC. TERAMANG JAYA	-	-	-	-	-	-	-	-	-	-	-	-	-	-
33	PEGAWAI KEC. TERAS TERUNJAM	1,117,170	1,039,423	-	2,122,188	-	1,082,765	1,084,915	1,077,290	1,077,290	1,077,045	1,077,290	1,080,020	11,835,396	355,061.88
34	PEGAWAI KEC. PONDOK SUGUH	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	PEGAWAI KEC. XIV KOTO	270,000	-	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	280,000	3,070,000	92,100
36	PEGAWAI KEC. AIR MANJUTO	-	2,251,000	1,218,855	1,218,885	1,218,885	1,218,885	-	-	1,374,210	1,370,285	1,374,210	1,291,125	12,536,340	376,090.20
37	PEGAWAI KEC. KOTA MUKOMUKO	1,490,000	1,540,000	1,580,000	1,580,000	1,610,000	1,640,000	1,640,000	1,725,000	1,725,000	1,725,000	1,725,000	1,695,000	19,675,000	590,250
38	PEGAWAI KEC. LUBUK PINANG	880,000	-	1,908,000	925,000	925,000	925,000	925,000	-	-	800,000	-	800,000	8,088,000	242,640
TOTAL														1,103,597,149	33,107,914

MENGETAHUI,
BAZNAS KABUPATEN MUKOMUKO

Drs.H.M.MUNIR, M.Hum
KETUA

MUKOMUKO, JANUARI 2020

BAGIAN KEUANGAN DAN PELAPORAN

LITA AGUSTIA, N. SE

1,868,864

1,595,304

76,588,636

38,098,866

21,943,779

5,190,000

145,285,449

#REF!

3%

5,485,050

221,700

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130,000